SABOA ANNUAL REPORT 7 AUGUST 2024

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Vision and Mission

"SABOA is the credible voice of an inclusive, efficient, sustainable and transforming bus and coach industry, which plays a pivotal role in an integrated transport system through safe, reliable and affordable bus and coach services that adds value and is attractive to our stakeholders."

SABOA's vision guides the activities of the Association



SABOA COUNCIL



Category A (14) Members 1 – 10 buses

- Mr Suveer Maharaj
- Mr Nazeem Dollie
- Mr Eric Motshwane
- Mr Victor Baepane
- Ms Imogene Mncwango
- Mr Clifford Bailey
- Mr Khotso Motshoeneng
- Mr Selaelo Macdonald Kgare
- Mr Daniel Sambo
- Mr Noluyolo Dlomo
- Mr Noluyolo Dlomo
- Mr Shani Ramcharan
- Mr Mxolisi Pakade
- Mr Elias Chongo



Category B (8) Members

11 – 30 + buses Mr Terry Murugan Ms Matlakala Motloung Mr Vidhor Mangaroo Mr Francois Meyer Mr Thys Heyns Mr Nickus Robbertse Mr Chabeli Ramathe Mr Patrick Malabela

Associate (1)

• Ms Katherine Bell

PEC – Regional Representation

\bigcirc	Limpopo	Nikkus Robbertse Macdonald Kgare	 Lowveld Bus Service (Chaiir) Kgare Luxury Tours (Vice)
	Gauteng	Imogene Mncwango Eric Motshwane Matlakala Motloung Thys Heyns	 Gauteng Women in Transport Sethito Transport (Vice) Ipelegeng Transport Trust (Chair) Putco
	Kwa Zulu Natal	Suveer Maharaj Shani Ramcharan Terry Muurugan Vidhor Mangaroo	 Mapululo Mail (Chair) Diesilene Conqueror South Coast Bus Service Metro Group (Vice)
	Mpumalanga	Patrick Malabela Daniel Sambo	- Buscor (Chair) - Sukuma Mzanzi (Vice)
\bigcirc	North West	Elias Chongo	- Chongo Express (Chair)
\bigcirc	Free State	Kgotso Motshoeneng Chabele Ramathe	Kimolla Transport (Chair)Maluti Bus Service (Vice)
\bigcirc	Western Cape	Nazeem Dollie Clifford Bailey Francois Meyer	 Overland Tours (Chair) CLM Bailey Transport Golden Arrow Bus Service (Vice)
	Eastern Cape	Noluyulo Dlomo Sakhile Gxumisa	- Nombewu's Coaches (Chair) - Jay Coaches (Vice)
	Northern Cape	Victor Baeoane	- Thuto Limpho Construction (Chair)

Regional Representation (Category A and B)





SABOA SECRETARIAT



Finances



Total Revenue 2024: 5 080 128 2023: 5 045 588



Total Expenses 14,05 % 2024: 4 410 795

Surplus 2024: 669 2023: 812 6



0,68 %

2024: 669 333 **2023**: 812 677

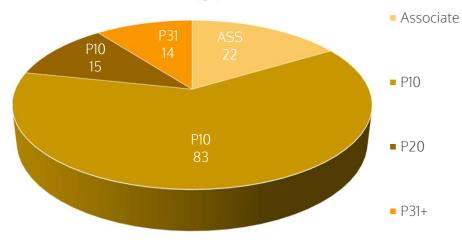
	2024	2023
Revenue	5 080 128	5 045 588
Income	4044 832	4 633 078
Membership	3 108 735	3 740 945
Insurance	936 097	892 130
Interest Received	174 248	75 105
Other income	861 048	337 408
Expenses	(4 410 795)	(3 867 554)
Prior Year Adj		(365 357)
Surplus	669 333	812 677





Membership

Total Membership (Renewed) 134



Principals	Renewals	Non-Renewals	Total
P10 (2023/24)	36	66	102
P20 (2023/24)	3	14	17
P30+ (2023/24)	19	1	20
Total (2023/24)	139	326	465

Members As at 30/06/24	Renewals 01/03/24	Non- Renewals 30/06/24	Total 30/06/24				
Associate	14	15	29				
SMME Associate	8	7	15				
Total Associates	22	22	44				
P10	83	330	413				
P20	15	19	34				
P30+	14	17	31				
Total Principals	112	366	392				
Total (2024/25)	134	388	522				
Assoc (2023/24)	32	8	40				
Operators	139	326	465				
Total (2023/24)	171	334	505				
No of buses : 2023/24 - 4874 01/03/24 - 30/06/24 - 4112 buses							
D10 operators eligible for membership, through Ibiliti 101							

P10 operators eligible for membership through Ibiliti - 101

SABOA CALENDAR OF EVENTS – 2023/24

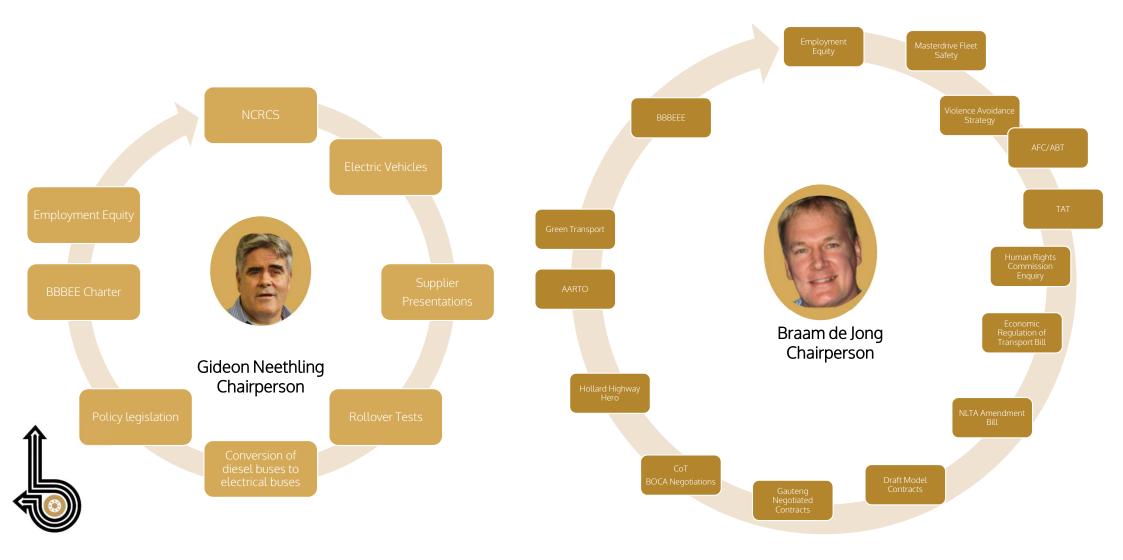
CALENDAR												
CALENDAR	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dev	Jan	Feb
EXCO MEETINGS		20 th	25 th			29 th			23 rd			15th
COUNCIL MEETINGS		20 th	25 th			29 th						15 th
TECHNICAL MEETINGS	9 th		18 th				5 th					
OPERATIONS MEETINGS	23 rd		17 th				5 th		9 th			
BBBEE COMMITTEE MEETINGS								18 th				28 th
ANNUAL GENERAL MEETING						29 th						
SABOA GALA DINNER							5 th					
SABOA ANNUAL CONFERENCE							6 th					
EMPLOYMENT EQUITY W/SHOP				7 th								
Total Number of Meetings	2	2	4	1	0	3	4	1	2	0	0	3



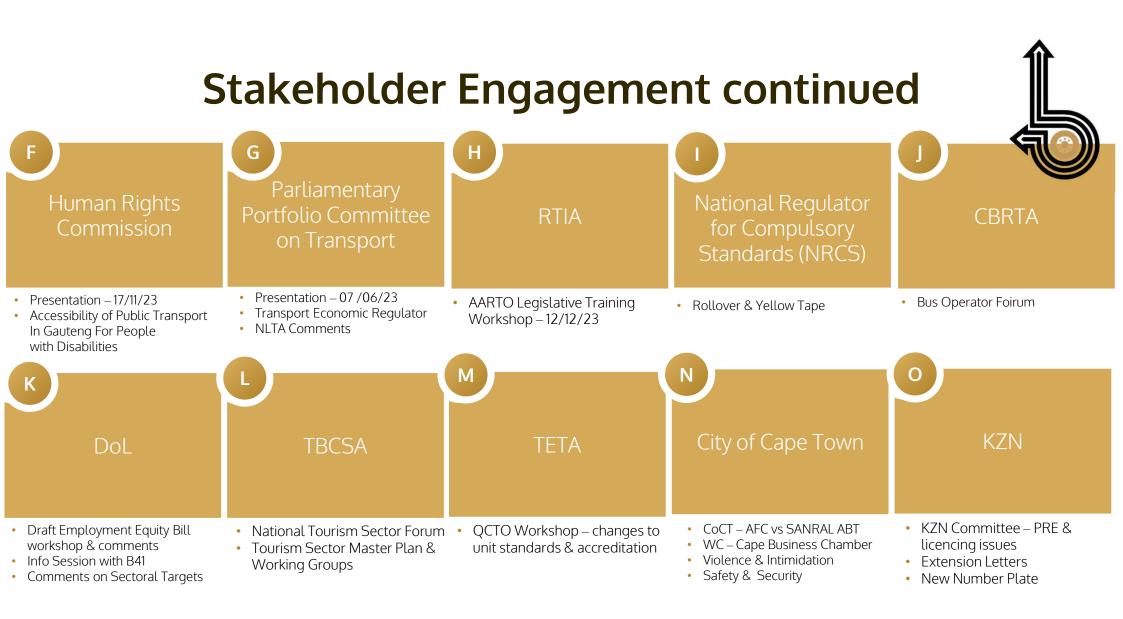
Post Year End Events & Meetings

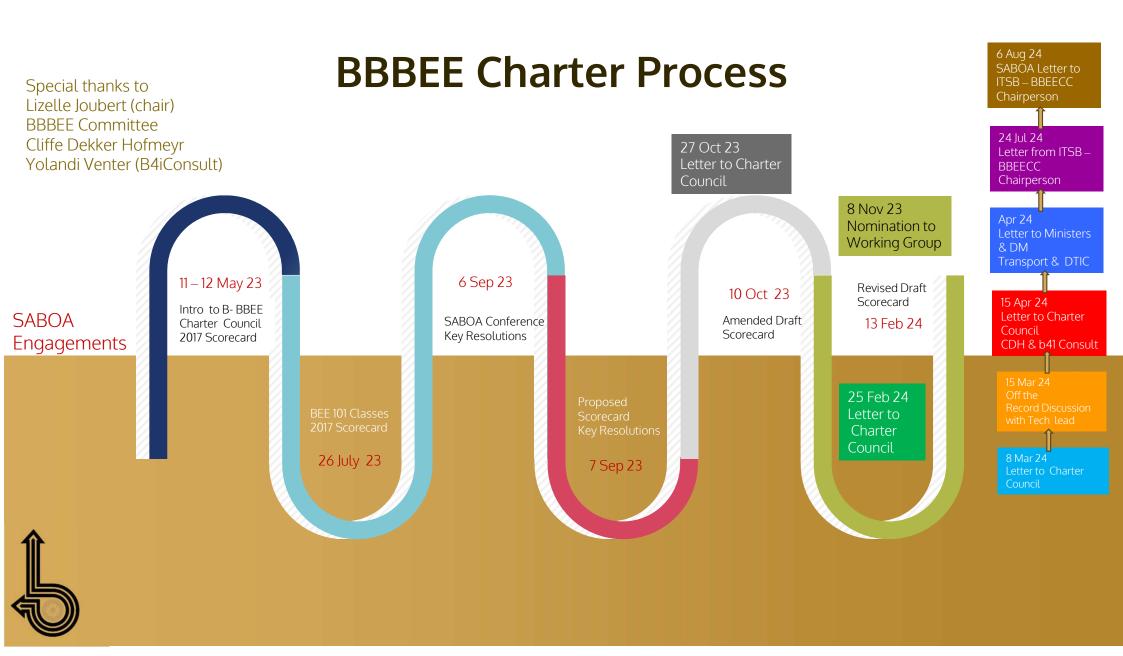


Technical & Operations Committees



Stakeholder Engagement & Lobbying В D Transport National Department **Transport Authority** MEC Engagement & of Transport SANRAL Gauteng Department for Gauteng (TAG) Comment Engagement & SANRAL of Roads Comment Transport Economic Regulator **BOCA** Negotiations Transport Budget Vote 2023 • SANRAL ABT System Gauteng ITMP25 (6 w/shops) National Land Transport **Bus Industry Steercom** Meeting with the MEC – funding Various Meetings Comment on ITMP25 SABOA Subsidised Bus Amendment Act comment Bi-Weekly meetings : Clarity questions & scenarios of Memorandum of Understanding Operator Forum – MEC Transport Budget Vote 2023 how ABT will work in practice Post Budget Networking Event • Letter to Gauteng HoD - Terms of Reference for Affected Cost & cash flow (settled weekly Transport Appeal Tribunal Subsidies payable & outstanding Operators Survey - on the eighth day for the engagement & comments (x2) Draft Public Transport & Nonpayments previous seven days) Letter to MEC – Permit Renewals Autonomous Vehicles Motorised Transport By-Law engagement & comment engagement Letter to MEC & Premier - funding Impact of Space Weather on all Draft IRPTN Strategy of negotiated contracts Transport Modes Gauteng Open EMV engagement & comment Universal Access Stakeholder Integrated Ticketing and Fare Management System Policy Engagement Universal Access Summit Gauteng Bus Strategy #Fatela Draft Subsidy Policy JHB by-laws public consult ke the pledge MEC – Life Centre engagement & comment RAF – Draft Amendment Bill MEC Hendrick Potaieter comment Bridge – Rustenburg **BBBEE** Charter MEC - Road Safety • Handover of bicycles – Moloto MEC Transport Budget Vote 24 Road • Launch of Transport RAF – Handover of Alex Health Management Centre Centre Congratulatory letters Congratulatory & Welcome Letters





MEETING WITH DEPUTY MINISTER – LISA MANGCU



SABOA ENGAGEMENT DEPUTY MINISTER OF TRANSPORT 26 April 2024 INDWE BOARD ROOM



ABT & Open EMV in Gauteng

BBEEE Draft Scorecard Consultation Draft Subsidy Policy

Taxi Intimidation & Violence

Issues Raised

Delays in Contract Payments

Implementation & Rationalisation of Negotiated Contracts Knock on effects on delay of extension Letters (PRE)

Scholar Transport (Safety, Overloading, Subsidies, Policy)



SABOA Annual Conference

Topics include:

- Keynote Address Department of Transport
- Update on BBBEE in Transport and other Sectors Yolandi Venter (B41 Project)
- Scholar Transport Challenges and Solutions Elmon Maake (Department of Transport)
- Turnaround of the Coach Sector Senzo Nkala (Department of Tourism)
- Violence, Intimidation and Safety of the Bus Industry Commissioner for Safety and Security
 Comm Petrus Robberts (City of Cape Town)
- Economic and Political Outlook Khaya Sithole (Independent Analyst)
- Industry Case Studies:
 - Evaluation of RTMS and PBS in the bus industry Skhumbuso Nkuna (Buscor)
 - Electric Vehicles Project Prof Andre Nel (University of Johannesburg)
 - Integrated Ticketing Management Systems:
 - Gauteng Integrated Ticketing Tshepo Kgobe (GMA)
 - Automated Fare Collection System Imeraan Frydie (CoCT)
- Update on Negotiated Contracts Thys Heyns (Putco)
- Update on National Road Traffic Act and Transport Legislation Alta Swanepoel (consultant)
 - ✤ 1x Day Hybrid Conference
 - Business Networking Breakfast
 - Lunch & Refreshment Breaks
 - Mini Exhibition
 - Bus Displays
 - ✤ Cocktail Dinner

Special Thanks to our Sponsors & Transport Forum



SABOA 2024 Annual Conference Sponsors



INDUSTRY COLLABORATIONS

Masterdrive

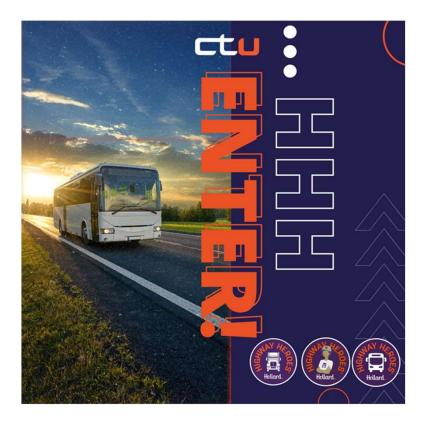
- SABOA Bus Fleet Safety Awards
- Recognising fleet managers and companies that live the road safety ethos

MASTERDRIVE



Claredon Transport Underwriting Managers (CTU)

- to promote safety and recognize bus drivers
- Hollard Highway Heroes Competition sponsored by CTU – R100 000 cash prize
- to honor exceptional bus drivers who go above, drive their passengers safely, on time, responsibly and looking out for other road users whilst safeguard their fleet owners.



INDUSTRY COLLABORATIONS continued

Commercial Transport Academy (CTA)

- SABOA/CTU/ CTA Collaboration
- Initiative that promotes gender equality and empowers women
- Creating a larger pool of skilled professionals
- 30 female trainees benefitted
- Bus Driver Development Programme
- Female drivers upskilled available for absorption
- Bus Handover Ceremony UD Trucks





JD TRUCKS

VELCOME





UPCOMING EVENTS

KZN Gala Dinner 2024 22 November 2024 Kingsmead Cricket Stadium

THREADBO CONFERENCE 29 Sep – 3 Oct 24 UCT GSB Academic Conference Centre

RTMS Workshop 22 August 2024 CSIR





Contact us

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https://www.transportsig.com/conferencing/saboa

Office Hours AM 08:00 – PM 16:30

Voice of the Bus and Coach Industry